

Area Committee 1

Agenda



Date: Monday, 16 October 2023

Time: 6.30 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Donald Alexander, Carla Denyer, John Geater, Katy Grant, Geoff Gollop, Tom Hathway, John Goulandris, Patrick McAllister, Henry Michallat, Paula O'Rourke, James Scott, Sharon Scott and Steve Smith

Copies to: Ellie Stevens (Community Resources Manager)

Issued by: Norman Cornthwaite, Democratic Services
City Hall, PO Box 3176, Bristol, BS3 9FS

Tel:

E-mail: democratic.services@bristol.gov.uk

Date: Friday, 6 October 2023



Agenda

1. Welcome, Introductions and Apologies for Absence

(Pages 3 - 5)

2. Declarations of Interest

To receive any Declarations of Interest from Members of Council that are relevant to any items on the Agenda.

3. Minutes of Previous Meeting

To confirm the Minutes as a correct record.

(Pages 6 - 11)

4. Public Forum

Members of the public may make a written statement or ask a question as long as it is about a matter for which this committee has responsibility. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than 12.00 noon on the working day before the meeting (13th October 2023).
- The question is received no later than 5pm three clear working days before the meeting (10th October 2023).

5. Community Resources Manager Update and Decision Report

(Pages 12 - 70)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

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COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

Other formats and languages and assistance for those with hearing impairment

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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services



Bristol City Council Minutes of the Area Committee 1

23 November 2022 at 6.00 pm



Members Present:-

Councillors: Donald Alexander, Carla Denyer, Geoff Gollop, John Goulandris, Katy Grant, Alex Hartley, Tom Hathway, Henry Michallat, Paula O'Rourke, James Scott and Steve Smith

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Mark Sperduty (Area Manager Sustainable Transport), John Atkinson (Tree Bristol Officer), Keith Chant (Parks Assets and Projects Manager), Samantha Wilcock (Democratic Services)

13 Election of Chair

It was noted that Councillor Gollop was previously elected Chair of the Area Committee.

14 Welcome, Introductions and Apologies for Absence

Councillor Geater sent his apologies to the meeting.

15 Declarations of Interest

There were none.

16 Minutes of Previous Meeting

The minutes of the 20 July 2022 were agreed as a correct record.



It was clarified that a full proposal for each of the bids were invited following a Councillor prioritisation exercise. Although it was unlikely that 100% of bids could be supported Councillors had wanted to ascertain if a lower level of funding award was possible.

17 Public Forum

The following public forum statements were received and circulated to the Committee prior to the meeting. Public forum statements 1, 2 and 4 were in attendance.

	Name	Subject
1	Richard Walker	Avon Crescent Re-routing
2	Martin Rands	Avon Crescent Re-routing
3	Oakfield Residents Association	Path in Arlington Garden
4	Dr Richard Bretton LLB, BSc, MA	Elgin Park/Lower Redland Road Junction Project
5	Heather Thelwall	Apsley Road

The Committee heard further statements from Helen ?? of support of St Johns Primary School and Kimmy ?? in support of Brandon House Community Room.

With reference to the topic of Avon Crescent re-routing, Councillors requested further information from officers regarding when road priorities would revert back to the original rules when contractors left the site.

Mark Sperduty confirmed that officers were still waiting from a response from planning officers. He agreed to speak to the Structures Team to ascertain plans for the future however, he stated that what was requested could not be achieved through a Temporary Traffic Regulation Order (TTRO). As the works taking place had completed, the TTRO in place will cease to be applicable.

The Area Committee expressed their collective support for the matter and asked the Ward Councillor to continue to try to progress the issue, perhaps exploring the possibility of a Traffic Regulation Order (TRO) using CIL grant funding.

Speaking as a Cabinet Member, Councillor Don Alexander confirmed that the matter had been through Planning Committee twice with the origin being the Metrobus project. Cllr Alexander suggested a letter be sent by residents and the Ward Councillor to Dan Norris of the West of England Combined Authority to highlight that it was an unfulfilled promise of the Metrobus Planning Application 2014. Residents were also invited to write to Councillor Alexander in his role as relevant Cabinet Member to request progress.



18 Community Resources Manager Update and Decision Report

The Community Resources Manager outlined that an overall sum of £268,196.26 was available to Area Committee 1, which broke down as follows:

- For General AC1 expenditure: £109,081.32
- For Lawrence Weston ND Plan expenditure: £159,114.94

It was noted that:

1. If the Committee approved all the requests for CIL funding the Committee would be £78,079.75 overspent, and £134,114.94 would remain for Lawrence Weston ND Plan expenditure.
2. The figures noted for cost of delivery at the time of the meeting were higher than those quoted in March 2023 due to the rising costs of goods and inflation.
3. Proposal AC1PO11 was not being progressed as officers were unable to support the proposal.
4. Proposal AC1PO13 had a query against it as permission needed to be sought from the landowner which was in dispute. At present, no new or improved infrastructure would be provided.

The Committee discussed whether they agreed, in principle, to overcommit funding in order to support all the projects on the basis that further funding would be available the following year. Some Councillors highlighted that some projects may not have put forward this year but hoped to be supported next year and on that basis it would be unfair not have funds available. It was agreed by majority to support a maximum over commitment of £20k.

The projects were discussed in the following order:

AC1PO12 - Brandon House Community Room

Councillor O'Rourke reported the proposal for a room at Brandon House be modified to be used by the residents to come together for uses such as homework sessions, crafts, meetings and to help develop a residents association. Full funding of £10,506 was requested to bring facilities up to the required standards.

AC1PO04 – Signage for Elgin Park/ Lower Redland Road Junction and AC1PO5 - Enhancement of Road Safety and Air Quality – St Johns Primary School

Councillor O'Rourke championed the proposal to improve signage and restrict use of the space as a turning circle in order to improve safety for pedestrians including young children. There had been a lot of support for the proposals at the Neighbourhood Forum meetings. The proposal included use of bollards and changes to the shape of the pavement. The Committee noted that a bid to the School Streets Scheme had not been successful.



AC1PO6 - Henleaze Tree Replacement

The bid of £15k had been outlined at the time of submission but due to inflation it was noted that the same proposal was now likely to cost £19,791 for the same number of trees. Councillors were supportive of increasing the amount of the grant as opposed to decreasing the number of trees. It was noted that the planned sites for the trees had not benefitted from development funding previously.

AC1PO1 – Blaise Outdoor Gym

On behalf of Friends of Blaise, officers had been asked to seek funding from S106 money, and also the Public Health Sports Team. The process for awards from the Public Health Sports Team grants was yet to be decided and officers would report back regarding success.

It was noted that the proposal now required £33,900 with inflation added (£41k for the total project). There was question over the location of the proposal being in the Area Committee 2 wards, however, it was also noted that AC2 had the least funding of all the Area Committees and the residents of AC1 would benefit from the outdoor gym.

Councillors were minded to award less funds than those asked for on the proviso the Public Health Sports Team support the remainder.

AC1PO7 – Essential building improvements to Pooles Wharf Outdoor Activities Community Centre

The Councillors were supportive of the application as it was made up of various funding sources. It was noted that the project benefitted families from all over Bristol.

AC1PO2 – Warhorse Memorial

The bid was for a war memorial sited on the nature reserve. An old non-devolved S106 award was possible under the requirement of 'nature conservation' leaving a request for £5k from CIL.

AC1PO3 – Restoration of Victorian Drinking Fountain

The proposal to reconnect the water supply meaning access to fresh clean water.. A feasibility study had not yet taken place due to the specialist work so the bid was approximate. Councillors were concerned that the project could become difficult due to the historical status of the fountain and the reality of whether it was possible to link with drinking water. There was some scope for community fundraising

AC1PO13 – Portway Safety Barrier on Open Space

The application requested a barrier to aid safety on the A4 Portway roundabout. It was suggested that the long term solution was for shrubs to provide the barrier, with a fence in the short term whilst the shrubs were established.

AC1PO14 – Measures to address pavement parking on Portview Road



The proposal involved bollards along the length of the footway between Catherine Street and Pages Mead as a temporary measure whilst a resolution was sought to improve the footway.

AC1PO15 – Parking provision on Meere Bank

This proposal involved only the three Lawrence Weston Ward Councillors and proposed measures to resolve damage to grass verges at the location.

AC1PO8 – Speed Calming on Apsley Road

This bid was submitted following safety concerns due to the volume of traffic using Apsley Road between Whiteladies Road and Pembroke Road. Residents were calling for assistance and applied for £60k to deliver a scheme. During discussions it was ascertained that delivery of the scheme would be unlikely during the current year but at the minimum improved signage and line painting would provide some limited impact (which would cost approx. £10k).

AC1PO10 – Arlington Garden Accessibilty Works

It was highlighted that the issue of ownership of the land had caused some confusion, however Councillor Denyer confirmed that it was not owned by the residents. The residents were however in the process of applying for it to become a Town Green so that maintenance was possible. There was some S106 funding available for that location.

Following assessment of all the applications, the following was agreed:

Proposal ref no.	Name of Project Proposal	Funding Requested	Notes	Funding awarded
AC1PO1	Blaise Outdoor Gym	£30,000	Request to investigate options with Public Health Sports Team for the balance	£15,000
AC1PO7	Essential building improvements to Pooles Wharf Outdoor Activity Centre (Young Bristol)	£20,475		£20,475
AC1PO2	Warhorse Memorial	£5,000		£5,000
AC1PO3	Restoration of Victorian Drinking Fountain	£3,000	Awarded subject to the caveat that the project is viable and drinking water is possible.	£5,000
AC1PO13	Safety barrier on open space facing busy road (A4 Portway Roundabout)	£5,000		£5,000



Proposal ref no.	Name of Project Proposal	Funding Requested	Notes	Funding awarded
AC1PO14	Measures to address pavement parking on Portview Road	£6,000		£6,000
AC1PO15	Parking provision on Meere Bank	£25,000 LW CIL	LW CIL	£25,000
AC1PO12	Brandon House Community Room	£10,506		£10,506
AC1PO9	Speed calming on Apsley Road	£60,000		£25,000
AC1PO4	Signage for Elgin Park / Lower Redland Road junction	£10,000		£10,000
AC1PO5	Enhancement of Road Safety and Air Quality - St Johns Primary School	£10,000		£10,000
AC1PO10	Arlington Garden accessibility works	£7,388.53 CIL £4,111.47 S106	Ownership disputed £4,111.47 - S106	£7,388.53
AC1PO6	Henleaze Tree Replacement	£19,791.54		£19,791.54
AC1PO8	Tree replacement in AC1 (x8)		£15,280.25 - S106	
	Totals	£212,161.07		£153,665.58
	Minus LW NDP spend	£25,000		£25,000
	AC1 General Fund	£187,161.07		£128,665.58

Meeting ended at 7.50 pm

CHAIR _____





Area Committee 1

16th October 2023

Report of: Ellie Stevens, Community Resources Manager

Title: Area Committee 1 First Formal Meeting 2023/24

Ward: Area Committee 1 wards: Avonmouth and Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze

Member Presenting Report: Councillor Geoffrey Gollop

Recommendations

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates published on BCC webpage (Item C)
2. Note the CIL and S106 monies available at 31st August 2023 (Item E)
3. Note the Outline Proposals submitted this year, and BCC Officer comments on these
5. To consider which Outline Proposals falling within the Neighbourhood Development Plan area of Lawrence Weston to invite to Stage 2 full project proposal
6. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach (Item F)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item H)

Summary

This report sets out the available funds for allocation by Area Committee 1, and lists the proposals to be considered at the meeting of the Committee on 16th October 2023.

The significant issues in the report are:

- Area Committee 1 is in deficit of general CIL funding for 2023/24.
- Councillors are asked to consider Outline Proposals that fall within the Neighbourhood Development Plan area of Lawrence Weston
- Councillors are asked to consider a full proposal for S106 tree funding



A. Background

1. Six Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
2. Area Committee 1 consists of the councillors representing the wards of Avonmouth and Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze.
3. Each Area Committee will meet formally twice a year to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
4. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

B. Terms of Reference

5. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
6. The Area Committee Terms of Reference were updated in August 2023 with the following clause:
 4. Procedure rules Meeting arrangements
 - 4.1 Area Committee meetings will normally be held twice a year. These meetings will be supported by Democratic Services

C. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

7. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2023. The next will be published in February 2024. Updates can be found at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>. The community Resources Team have provided additional updates on community projects.

See Appendix 5 for additional information and updates

D. Allocation of CIL and Section 106 Funds

8. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2023 was agreed and started in April 2023. Councillors have worked with their communities to identify potential projects. AC1 is in deficit of general CIL. The committee will consider only outline proposals that fall within the Lawrence Weston NDP area to invite to submit full proposals, for consideration at the second formal meeting in February 2024.

9. This meeting will focus on decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the February Area Committee meeting.
10. These S106 Tree proposals are presented for decision by the Area Committee in this paper.
11. The cost of replacement tree planting is: £1,041.66 per tree
12. The Committee will also consider time-sensitive S106 funding (see below).

E. CIL and Section 106 Monies available to Area Committee 1 at 31st August 2023

13. CIL available:

At the end of 31 August 2023 there was an overall sum of £59,925.57 available to Area Committee 6, which breaks down as follows:

- For General AC1 expenditure: -£2,528.26
- For Lawrence Weston Neighbourhood Development Plan expenditure: £134,114.94

See Appendix 1

14. Section 106 available:

At the end of 31 August 2023 there was a total of £83,614.38 uncommitted Section 106 agreement monies available for AC1, of which £62,024.17 is designated specifically for tree planting and tree replacement.

See Appendix 2

15. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

16. The Committee is asked to note the following time-limited S106:

Permission / Site / S106 Code	Contact Officer	Contribution value	Time limit	Purpose of contribution	Allocations
18/03622 / Former College Site, Stile Acres, Lawrence Weston	Mark Sperduty (Area Highways Manager)	£21,590.21	24 Mar 27	The design and implementation of Road Safety Cycle improvements in the vicinity of the Development	None

F. 2023 Stage 1 Outline Proposals submitted for consideration

17. 22 Outline Proposals were submitted to Area Committee 1 for consideration, as follows:

Ward	Number of Outline Proposals submitted
Avonmouth and Lawrence Weston	11
Clifton	3
Clifton Down	2

Hotwells and Harbourside	0
Stoke Bishop	1
Westbury-on-Trym and Henleaze	1
Multiple wards	3

18. As Area Committee 1 is in deficit of general funds, these proposals will not be considered at this meeting and will be deferred for consideration when funds are available.

See Appendix 3

19. The Committee is asked to note that a proposal was submitted to multiple wards in Area Committee 1 as part of a city wide initiative for the installation of Defibrillators. **See Appendix 6 for supporting statement from Great Western Air Ambulance Charity**

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)
AC123P55	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 6 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£10,800.00

20. The Committee is asked to consider the following Outline Proposals that fall within the Neighbourhood Development Plan area of Lawrence Weston:

Outline Proposals received for Lawrence Weston NDP Area – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P13 2	Community / Parks	Lawrence Weston Neighbourhood Planning Forum	Skate Park Improvement	Delivering much needed improvement to an existing but run-down local amenity, providing much needed facilities to Lawrence Weston. The project in short will deliver Recreational Opportunities, Community Engagement, Safety and Accessibility, Economic Benefits and Urban Development and Revitalization.	£70,000.00	£10,000.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area. There is no relevant S106 available for this project.</p> <p><i>Parks:</i> The Parks Service is supportive on this proposal. Total project cost £223,490 capital £217,333 commuted sum £6,157. Proposal: To improve the tarmac area to the skate park and the flat "practice" area of the pump track facility (NOT the track itself, gravel areas or the ball games area). To provide and maintain an extension to the skate park to include repositioning 36m and extending 13m of fencing, 1no. pedestrian self-</p>

							<p>closing gate, new half-pipe skate ramps with central spin wall approx 10m x 16.5m x 1.6m max height and 4m of 2m wide tarmac access path. NOTE: Soil test required to confirm if the ground is uncontaminated, if contamination is found it will substantially increase cost. NOTE: tarmac hard surface pricing, whilst we have allowed for the major adjustment of the Highways contract SOR rates in September 2023 it may effect Stage 2 pricing.</p>
AC123P133	Community	Lawrence Weston Neighbourhood Planning Forum	Ridingleaze Rejuvenation Planning	<p>The renovation of the badly run-down, 70 year old, Lawrence Weston retail centre is a major objective of the Neighbourhood Development Plan. This proposal is to deliver a practical vision of the “masterplan”</p>	£10,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p> <p><i>Planning:</i> CIL needs to deliver tangible results; feasibility studies or design work can be funded</p>

				needed to coalesce discussions with the stakeholders as well as allow BCC's otherwise resource-challenged Regeneration Team to support the regeneration efforts with experienced support and guidance.			retrospectively if the work undertaken results in physical improvements. Cannot be "up-front" funded.
AC123P135	Parks	Lawrence Weston Neighbourhood Planning Forum	Support Mountain Bike Track Implementation	Providing a mountain bike track, adjacent to the LW BMX Track, was identified by the work for the LW NDP and included as an important objective to improve the recreational amenity available to local people,. Matching their clear existing interest, and raising Lawrence Weston's value both to residents and in the estimation of outside citizens.	£5,000.00	£0.00	<i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.

AC123P13 6	Community	Lawrence Weston Neighbourhood Planning Forum	Motorcycle Trials Area Support	<p>The Motorcycle Trials Area project seeks to establish a dedicated space for motorcycle trials riders in our community. Trials riding is a challenging and exhilarating motorsport that requires riders to navigate through obstacles using skill, balance, and precision. Currently, our community lacks a designated area where riders can safely practice and hone their skills.</p> <p>This will help eliminate or reduce anti social riding in our community, and through consultation we already know that this is important to the residents of Lawrence Weston.</p>	£5,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>
AC123P13 7	Community	Lawrence Weston Neighbourhood Planning Forum	LW Community Hub Outfit Upgrade	Greatly improved capacity to deliver badly needed community practical skills	£50,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston</p>

				and education training, along with support for residents pursuing handicraft based enterprise.			Neighbourhood Plan area.
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21. Recommendation: That the Area Committee considers which Outline Proposals falling within the Neighbourhood Development Plan area of Lawrence Weston to invite to Stage 2 full project proposal

G. 2023 Stage 2 Full Project Proposals: for decision

22. Proposal 1: Tree Bristol Tree Planting Proposal

Name of project proposal	Delivery group	Ward and site	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes
Tree Bristol Tree planting	TreeBristol – Bristol City Council	Aylminton Walk , Avonmouth & Lawrence Weston Redland Hill , Clifton Down Clifton & Durdham Downs , Clifton Down Clifton & Durdham Downs , Clifton Down St Oswalds Road , Redland Westbury Park Primary School , Westbury-on-Trym & Henleaze Clifton & Durdham	£ 40,624.74	N/A	TOTAL: £ 40,624.74 18/04599 Land at Corbet Close, Lawrence Weston , £891.84 16/04096 Fmr Rhodia Site, Kings Weston Lane, Avonmouth , £2,488.03 15/01681 Queen Victoria House, Redland Hill, Redland , £34,967.80 15/02984 St Georges, Great George Street, City Centre , £3,099.46 18/02600 9 Melrose Place, Clifton , £1,865.14

		<p>Downs , Stoke Bishop</p> <p>The Avenue , Stoke Bishop</p> <p>Whiteladies Road , Clifton Down</p> <p>Clifton & Durdham Downs , Westbury-on-Trym & Henleaze</p> <p>Eastmead Lane , Stoke Bishop</p> <p>Mariners Drive , Stoke Bishop</p> <p>Belvedere Road , Westbury-on-Trym & Henleaze</p> <p>Devonshire Road , Westbury-on-Trym & Henleaze</p> <p>Henleaze Gardens , Westbury-on-Trym & Henleaze</p> <p>Redland Green , Redland</p> <p>Clyde Road , Cotham</p> <p>Edgecumbe Road , Redland</p> <p>Brandon Hill Park , Hotwells & Harbourside</p> <p>Anchor Road , Hotwells & Harbourside</p>			<p>17/07088 St Mary's Hospital, Upper Byron Place, Clifton , £15,124.52</p>
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		Hotwell Road , Hotwells & Harbourside			
		Argyle Place Park , Clifton			
		Clifton & Durdham Downs , Clifton			
		Observatory Road , Clifton			

For full proposal see Appendix 4

23. Recommendation: That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.

P

H. Equalities/Public Sector Equality Duty: Legal Information

24. When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

25. The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

26. The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 1 (Comprising the following wards: Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze)

CIL monies held - 31 August 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
12/09/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (3)		£1,896.82
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)		£31,710.24
12/11/18	18/00465	269 Hotwell Road, Hotwells		£164.07
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)		£1,246.82
16/01/19	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (4)		£2,680.34
23/01/19	14/03022	4 Ottery Close, Lawrence Weston		£71.42
25/01/19	17/03139	95A Pembroke Road, Clifton		£1,150.03
29/01/19	16/06452	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)		£31,710.25
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)		£23,385.29
12/03/19	15/02745	Trinmore, Clifton Down, Clifton		£654.84
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym		£1,217.44
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym		£1,981.88
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)		£1,246.82
16/05/19	18/03175	17 Woodland Grove, Stoke Bishop		£3,114.38
14/06/19	17/00538	8 Russell Grove, Henleaze		£1,176.47
19/06/19	18/01925	5 Hung Road, Shirehampton		£829.15
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop		£1,883.05
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park		£7,843.22
08/07/19	19/00019	5A Dowry Square, Hotwells		£546.33
29/07/19	18/02132	18 Clayton Street, Avonmouth		£1,486.41
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)		£47,565.36
20/08/19	17/00647	1 Downleaze, Stoke Bishop		£464.68
04/09/19	16/05204	3 Dingle Road, Stoke Bishop		£1,243.62
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)		£1,870.23
13/11/19	19/01342	68 Oakfield Road, Clifton		£144.70
20/11/19	16/04706	1 Alma Vale Road, Clifton		£282.56
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton		£9,990.27
23/01/20	16/04715	14 Upper Belgrave Road, Clifton		£719.25
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)		£3,675.46
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill		£1,707.24
19/03/20	17/00149	10 St. Pauls Road, Clifton		£2,368.80
14/04/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (1)		£22,001.16
08/06/20	18/05429	28 High Street, Clifton		£43.50
17/07/20	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (4)		£1,870.23
23/07/20	17/01426	18 to 19 Falcondale Walk, Westbury-on-Trym		£2,088.56
03/08/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 12)		£2,681.00
07/08/20	20/00261	22 Redland Park, Redland		£516.66
21/08/20	19/03181	2 Merlin Close, Westbury-on-Trym		£1,623.47
28/08/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (2)		£22,001.16
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 16)		£4,290.74
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 21)		£3,775.11
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)		£435.29
01/10/20	20/01661	12 Clifton Park, Clifton (1)		£3,123.02
09/10/20	17/06120	48 Stoke Lane, Westbury-on-Trym		£3,565.10
06/11/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 1)		£5,345.09
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A1) (1)		£19,177.74
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A2) (1)		£5,660.16
04/01/21	17/03744	123 Cumberland Road, Spike Island (2)		£3,675.46
15/01/21	17/05542	51 Park Street, City Centre		£660.94
16/02/21	20/01661	12 Clifton Park, Clifton (2)		£3,123.02
16/02/21	20/03803	5 Benville Avenue, Coombe Dingle		£1,638.32
05/03/21	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (3)		£33,001.74
17/03/21	18/06532	56 Hampton Park, Redland		£358.59
06/04/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (1)		£14,653.51

13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (2)	£19,177.74
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (2)	£5,660.16
21/04/21	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£130.70
19/05/21	18/00508	Rear of 103 Whiteladies Road, Redland	£4,792.90
24/05/21	17/03744	123 Cumberland Road, Spike Island (3)	£5,513.19
27/05/21	20/00663	2 Woodwell Cottages, Woodwell Road, Shirehampton	£1,934.67
07/06/21	20/02624	1 Whytes Close, Westbury-on-Trym	£2,218.49
10/06/21	20/01932	4A and 5A Richmond Terrace, Clifton	£344.44
12/08/21	18/06126	29 Hobhouse Close, Henleaze	£1,328.91
20/08/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (2)	£14,653.51
02/09/21	20/01661	12 Clifton Park, Clifton (3 & 4)	£9,369.06
03/09/21	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (4)	£33,001.74
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (3)	£28,766.60
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (3)	£8,490.24
11/10/21	21/01364	13 Hurl Crescent, Clifton	£1,092.66
20/10/21	20/05005	7 Hope Chapel Hill, Hotwells	£2,169.70
15/11/21	19/00682	2 to 16 Clifton Down Road, Clifton (1 & 2)	£14,058.42
15/12/21	20/06238	1 Home Ground, Shirehampton	£1,783.93
02/02/22	19/05327	173 to 175 Hotwell Road, Hotwells (1)	£1,724.69
04/02/22	20/01960	Westerleigh Cottage, Cote Lane, Stoke Bishop	£4,180.22
04/02/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (3)	£21,980.26
07/02/22	17/03744	123 Cumberland Road, Spike Island (4)	£5,513.19
24/03/22	19/03759	70 Alma Road, Clifton	£1,736.44
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A1) (4)	£28,766.60
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A2) (4)	£8,490.23
07/04/22	19/03144	3 Arbutus Drive, Coombe Dingle	£620.58
09/05/22	16/00090	1 Penpole Lane, Shirehampton	£816.50
01/06/22	19/05327	173 to 175 Hotwell Road, Hotwells (2)	£1,724.69
07/07/22	21/00371	27 Kellaway Avenue, Henleaze	£1,124.50
08/07/22	21/01923	10 Canford Lane, Westbury-on-Trym	£1,712.57
01/08/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (4)	£21,980.26
15/08/22	15/04140	73 Hill View, Henleaze	£1,476.38
22/09/22	22/01438	66 Grove Road, Coombe Dingle	£1,421.08
29/12/22	19/05327	173 to 175 Hotwell Road, Hotwells (3)	£2,587.04
29/12/22	20/04219	13 St. Georges Road, City Centre	£1,816.13
20/04/23	16/05047	69 St. Marys Road, Shirehampton	£550.45
16/05/23	21/05363	464 Portway, Avonmouth	£2,229.91
22/05/23	21/04383	The Pineapple, 37 St. Georges Rd, City Centre (1)	£1,628.46
28/06/23	19/05327	173 to 175 Hotwell Road, Hotwells (4)	£2,587.04
07/07/23	22/01935	15 Westfield Road, Westbury-On-Trym	£3,268.13
07/08/23	16/04301	4 and 5 Dover Place Cottages, Clifton	£1,066.03
		Merebank Parking Measures (LW NDP) (23 Nov 22)	£25,000.00
		Lawrence Weston Highway Works (LW NDP) (1 Dec 21)	£15,000.00
		Lawrence Weston Highway Works (LW NDP) (26 Nov 19)	£40,000.00
		Blaise Outdoor Gym (23 Nov 22)	£15,000.00
		Pooles Wharf Outdoor Activity Centre (23 Nov 22)	£20,475.00
		Lamplighters Marsh Warhorse Memorial (23 Nov 22)	£5,000.00
		Restoration of Victorian Drinking Fountain (23 Nov 22)	£3,390.00
		A4 Portway Roundabout Safety Measures (23 Nov 22)	£5,000.00
		Portview Road Parking Improvements (23 Nov 22)	£6,000.00
		Brandon House Community Room Improvements (23 Nov 22)	£10,506.00
		Apsley Road Traffic Calming Measures (23 Nov 22)	£20,000.00
		Elgin Park / Lower Redland Road Junction (23 Nov 22)	£10,000.00
		St Johns Primary School Road Safety (23 Nov 22)	£10,000.00
		Arlington Garden Accessibility Works (23 Nov 22)	£7,388.53
		Alma Road Amenity Land Improvements (1 Dec 21)	£8,859.24
		Springfield Avenue Footway Improvements (26 Nov 19)	£10,000.00
		Grove Road Highway Improvements (26 Nov 19)	£25,000.00
		Lime Kiln Road Footway Improvements (26 Nov 19)	£5,000.00
		43rd Bristol Scouts Hut Improvements (26 Nov 19)	£30,000.00
		Bell Barn Road Pedestrian Improvements (26 Nov 19)	£15,000.00
		Canford Lane Pedestrian Crossings (26 Nov 19)	£40,000.00
		Henleaze Zebra Crossings (26 Nov 19)	£4,500.00
		Henacre BMX Track (3 Oct 18) - £50,000 drawn down (Feb 19)	£55,000.00
		Area 1 Parkworks (Jan 17)	£10,000.00
		Brunel Lock Swing Bridge (Jun 17)	£25,000.00

Clifton Lido Cycle Facilities (Jun 17)	£6,000.00
Sea Mills Recreation Ground	£2,420.00
Stoke Lodge Dog Bin	£3,700.00
Avon Crescent Rerouting	£50,000.00
Total Held	£614,825.45
Sum held from Lawrence Weston Neighbourhood Plan Area	£214,114.94
Sum held from General Area Committee 1 Area	£400,710.51
Commitments Identified (Lawrence Weston Neighbourhood Plan)	£80,000.00
Commitments Identified (General Allocations)	£403,238.77
Total Available to Allocate	£131,586.68
Sum available to allocate for Lawrence Weston Neighbourhood Plan Area	£134,114.94
Sum available to allocate for General Area Committee 1 Area	-£2,528.26

Note:

Those monies highlighted in green relate to development within the Lawrence Weston Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £40,000 and £15,000 allocations to Lawrence Weston Highway Works and the £25,000 allocation to Merebank Parking Measures are to be funded from the Lawrence Weston Neighbourhood Plan increased CIL percentage .

Area Committee 1 Devolved Section 106 monies held as at 30 September 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
07/01235 / 120 to 124 Hotwell Road, Hotwells	Keith Chant (Parks Assets and Projects Manager)	£4,111.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road	Funding allocated on 23 Nov 22 to Arlington Gardens
08/03622 / Arbutus Drive / Westbury Lane junction, Coombe Dingle	Keith Chant (Parks Assets and Projects Manager)	£9,717.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Arbutus Drive / Westbury Lane junction	Funding allocated to play facilities in East Lawrence Weston - exact location to be confirmed
18/03622 / Former College Site, Stile Acres, Lawrence Weston	Mark Sperduty (Area Highways Manager)	£21,590.21	24 Mar 27	The design and implementation of Road Safety Cycle improvements in the vicinity of the Development	None
11/05157 / Rockingham Park, Smoke Lane, Avonmouth	Mark Sperduty (Area Highways Manager)	£21,286.53	No Limit	The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development	Funding allocated on 1 Dec 21 to a road closure scheme in Lawrence Weston
18/04599 / Land at Corbet Close, Lawrence Weston	Richard Ennion (Horticultural Services Manager)	£891.84	26 Mar 26	The provision and maintenance of off-site tree planting	None
15/01681 / Queen Victoria House, Redland Hill, Redland	Richard Ennion (Horticultural Services Manager)	£34,967.80	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House	None
15/02984 / St. Georges, Great George Street, City Centre	Richard Ennion (Horticultural Services Manager)	£3,099.46	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street	None
16/04096 / Fmr Rhodia Site, Kings Weston Lane, Avonmouth	Richard Ennion (Horticultural Services Manager)	£2,488.03	No Limit	The provision and maintenance of off-site tree planting	None
17/07088 / St. Marys Hospital, Upper Byron Place, Clifton	Richard Ennion (Horticultural Services Manager)	£15,124.52	No Limit	The provision and maintenance of replacement tree planting	None
18/02600 / 9 Melrose Place, Clifton	Richard Ennion (Horticultural Services Manager)	£1,865.14	No Limit	The provision and maintenance of off-site tree planting	None
18/06635 / 12 Hurlle Crescent, Clifton	Richard Ennion (Horticultural Services Manager)	£3,140.92	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Hurlle Crescent	None
19/05232 / 1 Home Ground, Shirehampton	Richard Ennion (Horticultural Services Manager)	£446.36	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Home Ground	None
20/04903 / 24 Canford Lane, Westbury-on-Trym	Richard Ennion (Horticultural Services Manager)	£3,900.90	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 24 Canford Lane	£3,900.90 allocated to tree planting on 20 July 2022

Outline Proposals received for Avonmouth & Lawrence Weston ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P01	Tree	Bristol Tree Forum	Replacement Tree Planting	Some developments cause loss of trees. If so, developers must pay for some replacements in mitigation. This project is to use that funding that has arisen in the Ward to plant trees using that money. Given our environmental crisis lost trees must be replaced and preferably near to the site of the lost trees.	N/A.	£ 3,690.61	
AC123P18	Community	JTE Hub at Shirehampton Methodist Church	Hub Resilience Redevelopment programme at SMC	To bring this well-used community building up-to-date with both an economical and environmental approach toward meeting the net zero carbon emission targets of Bristol City and the Methodist Church; ensuring the entire building is accessible and more resilient to meet all relevant social	£50,000.00	N/A.	<i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area Organisation has been awarded £60k from the Community Resilience Fund for heating, insulation, window replacement

				needs of the area for the future.			
AC123P31	Community	SHIREHAMPTON PUBLIC HALL COMMUNITY ASSOCIATION	Shirehampton Public Hall Upgrade and Futureproofing	Ensuring sustainability and financial viability with an improved range and quality of affordable facilities; enabling flexibility and simultaneous uses to serve existing and new groups. Upgrades include air source heat pumps, solar panels, additional accessible toilets, refitted energy efficient kitchen, informal lounge, multipurpose green room extension, improved digital infrastructure.	£120,000.00	N/A.	<p><i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area</p> <p>Organisation has been awarded £59k from the Community Resilience Fund for reconfiguration of building to enable access to toilet and the extension and work to the toilet block</p>
AC123P32	Community	Avonmouth Community Centre Association	Renovation of Washroom Facilities	To create updated and level access toilet facilities accessible to all ages and open to the public. It will deliver safe, accessible, hygienic toilets in a pleasant environment for residents using the buildings for activities, library users and the general public.	£35,000.00	N/A.	<p><i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area</p> <p>Organisation has been awarded £65k from the Community Resilience Fund for heating system</p>

AC123P54	Transport	Shirehampton Community Action Forum (SCAF)	"welcome to Shirehampton" Sign	<p>Improve road safety by reducing vehicle speeds Improve safety for walkers/cyclists Improve safety for walkers/cyclists Encourage children/young people to use active transport on school journeys Reducing CO2 emissions/improve air quality from HGV's/cars using the High Street as a cut through 2/5 signs installed in planters providing additional greening, benefits for nature and bio-diversity net gain Encourage children/young people to use active transport on school journeys Reducing CO2 emissions/improve air quality from HGV's/cars using the High Street as a cut through 2/5 signs installed in planters providing additional greening, benefits for nature and bio-diversity net gain</p>	<p>£2,500.00 <i>NB: Transport estimates of costs considerably higher</i></p>	N/A.	<p><i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area <i>Transport:</i> Review and upgrade of existing signs and locations would be possible although this would have limited impact on road safety given they already exist. Signs would be likely to be standard sign similar to existing as there is no policy of more ornate 'welcome to x' signing across the city due to ongoing maintenance costs. Locations suggested would be unlikely to be appropriate for individual planters on road safety and maintenance grounds. Planting and maintenance arrangements would also need to be made within the local community with appropriate public liability insurance to maintain these under</p>
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							agreement moving forward. £10k for just signing scheme, £25k for scheme with planting.
AC123P125	Community	The Avon Centre	Avon Centre New Community Facilities	The project seeks to modify/build new Centre and community spaces to facilitate charity and community activities. The initial plan is to improve the existing Avon Centre indoor space to reflect the needs of the charity and community.	£500,000.00	£0.00	<i>Community Resources:</i> At August 2023, no funds are available to allocate for General Area Committee 1 Area Organisation has been awarded £96.5k from the Community Resilience Fund for First phase of ground floor accessibility works
AC123P132	Community / Parks	Lawrence Weston Neighbourhood Planning Forum	Skate Park Improvement	Delivering much needed improvement to an existing but run-down local amenity, providing much needed facilities to Lawrence Weston. The project in short will deliver Recreational Opportunities, Community Engagement, Safety and Accessibility, Economic Benefits and Urban Development and Revitalization.	£70,000.00	£10,000.00	<i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area. There is no relevant S106 available for this project. <i>Parks:</i> The Parks Service is supportive on this proposal. Total project cost £223,490 capital £217,333 commuted sum £6,157. Proposal: To improve the tarmac area

AC123P133	Community	Lawrence Weston Neighbourhood Planning Forum	Ridingleaze Rejuvenation Planning	The renovation of the badly run-down, 70 year old, Lawrence Weston retail centre is a major objective of the Neighbourhood Development Plan. This proposal is to deliver a practical vision of the "masterplan" needed to coalesce discussions with the stakeholders as well as allow BCC's otherwise resource-challenged Regeneration Team to support the regeneration efforts with experienced support and guidance.	£10,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p> <p><i>Planning:</i> CIL needs to deliver tangible results; feasibility studies or design work can be funded retrospectively if the work undertaken results in physical improvements. Cannot be "up-front" funded.</p>
AC123P135	Parks	Lawrence Weston Neighbourhood Planning Forum	Support Mountain Bike Track Implementation	Providing a mountain bike track, adjacent to the LW BMX Track, was identified by the work for the LW NDP and included as an important objective to improve the recreational amenity available to local people,. Matching their clear existing interest, and raising Lawrence Weston's value both to residents and in the estimation of outside citizens.	£5,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>

AC123P136	Community	Lawrence Weston Neighbourhood Planning Forum	Motorcycle Trials Area Support	<p>The Motorcycle Trials Area project seeks to establish a dedicated space for motorcycle trials riders in our community. Trials riding is a challenging and exhilarating motorsport that requires riders to navigate through obstacles using skill, balance, and precision. Currently, our community lacks a designated area where riders can safely practice and hone their skills.</p> <p>This will help eliminate or reduce anti social riding in our community, and through consultation we already know that this is important to the residents of Lawrence Weston.</p>	£5,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>
AC123P137	Community	Lawrence Weston Neighbourhood Planning Forum	LW Community Hub Outfit Upgrade	<p>Greatly improved capacity to deliver badly needed community practical skills and education training, along with support for residents pursuing handicraft based enterprise.</p>	£50,000.00	£0.00	<p><i>Community Resources:</i> Proposal falls within the Lawrence Weston Neighbourhood Plan area.</p>

Outline Proposals received for Clifton – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P53	Transport	Hotwells and Cliftonwood Community Association (HCCA)	Improving pavements on clifton vale road	This project is for the installation of a dropped kerb on the upper/northern side pavement of the junction between Clifton Vale Road and Camden Terrace, so that those moving with wheels on the pavement – people pushing buggies, prams or bicycles, and those in mobility scooters – can travel safely up this steep and busy road	£1,500.00 <i>NB: Transport estimates of costs considerably higher</i>	N/A.	<i>Transport:</i> “In order to install the dropped kerb at this location it will be necessary to remove a parking bay. This will require the Cliftonwood and Hotwells RPS traffic order to be amended. There are currently no plans for a review of this RPS so CIL funding will be required to pay the TRO costs. There are two utility covers that will need to be replaced or infilled with tactile paving, and one that will need to be adjusted. It is likely that the road will need some resurfacing in the vicinity to remove the existing bay marking. Due to the need to remove a parking bay, this will need statutory consultation and therefore, may receive formal objections at that stage. £25k”

AC123P111	Transport	Iain Boyd	School street and traffic calming on the 'Hotwells corner'	This is a project for ensuring the greater safety of Hope Chapel Hill as a school street, including street closure during two 30 minute periods of the day, the installation of a zebra crossing, bike racks, street signage. The project also seeks traffic calming measures on the Hotwell Road consisting of pavement trees and wider green and pedestrian space.	£150,000.00	<p><i>Transport:</i> "This proposal is not currently viable and is therefore not supported. A School Street would have to be delivered through the team delivering School Streets across the city in order to ensure that the school meets the criteria with the uptake of sustainable travel, etc. and to assess the impact this would have on the wider network. This request will be passed to the project manager to be considered as part of their programme. The major scheme proposal for Hotwells Road and the Portway will also be considering the layout of Hotwell Road in this vicinity and therefore a separate Area Committee scheme is not practical at this particular time. The proposal will also be sent to the project manager for this project to be considered as part of that process."</p>
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AC123P144	Community	Friends of Birdcage Walk	Refurbish heritage railings in Birdcage Walk	<p>Railings need to be restored. They were painted by the community many years ago and we would like to do so again. However, it is a bit complicated as we have had the paint tested and it contains lead. Also, we now know that we need listed consent to do it and also advice from a conservation officer on how to do it. There are several options at present, all of which will cost money: Option 1 - encapsulation - use a substance to paint over the railings as this would just help to halt deterioration. Option 2 - getting guidance from a conservation officer, have the work done on site. Option 3 - have the railings removed and stripped and repainted off site. Which option we can pursue is not yet established as we need to get a report from another conservation officer, however the cost of the solution will also determine what action we</p>	£30,000.00	£0.00	<p><i>Planning Obligation's Manager Assessment/comment: "Not sure that this meets CIL criteria to deliver any new or improved facilities that support or mitigate the impact of development"</i></p>
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				take. Option 1 would cost about £10,000 while Option 3 would cost about £100,000.			
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Outline Proposals received for Clifton Down – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P30	Community	Clifton Down Community Association	Mini allotment	To create a mini-allotment site in the carpark at the end of Alma Vale Road and behind the main Shopping Centre structure with 44 raised bed planters (5.5m x 1m x 60cm) for mini-allotments and 2 raised bed wild flower planters which will be looked after by CDCA	£15,000.00	N/A.	
AC123P56	Transport	Apsley Road Residents Group	Apsley Road traffic calming	This seeks to top up a project partially funded in 2022 for physical traffic calming measures such as build outs and speed tables on Apsley Road - a long,	£20,000.00 <i>NB: Transport estimates of costs</i>	N/A.	<i>Transport: "Due to rates of inflation an additional £20k on top of the existing £20k already allocated would create some flexibility in being able</i>

				straight and wide road cutting between Whiteladies and Pembroke Road with an active residents group who campaign against speeding	<i>considerably higher</i>		to deliver a small scale scheme (previously estimated at £30k) but would recommend £40k. Original estimate for full scheme was £60k (2022) which would now be estimated around £100k. "
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Outline Proposals received for Henleaze and Westbury on Trym – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P33	Community / Library	Westbury Library Group	Repainting our Library	To repair and repaint the railings, front doors and windows of the library to make it more attractive and cared for.	£1,680.00 <i>NB: BCC costs estimates higher</i>	N/A.	<i>Libraries:</i> Supportive of this proposal but with additional funding. <ul style="list-style-type: none"> Amount requested is very low for the work involved. Need to clarify delivery organisation. All windows are at height which volunteers could not do. A previous quote for railing painting at Marksbury Road in 2019 was £2,600 – the buildings are very similar, and with VAT and costs increase likely to be more like 4K for the

							railings only (without windows and the doors)
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Outline Proposals received for Stoke Bishop – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers
AC123P13	Parks	Friends of Sea Mills Meadows	Nature Recovery at Sea Mills Meadows	Encouraging wildflowers on the meadows to support range of pollinators, and therefore bird and bat life. This involves removal of grass arisings from one quadrant, preparing and sowing beds of Yellow Rattle; putting in plug plants, planting Alder Buckthorn trees (for Brimstone butterfly) and signage.	£4,982.50	N/A.	<i>Parks:</i> "The Parks Service is in support of this proposal dependant on location. Total project cost £13,425 of which capital £7,425, commuted sum £6,000. Proposal: To upgrade amenity grassland into grassland meadow. The Countryside Stewardship Scheme will fund future maintenance of the meadow for the first ten years."

Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards	AC123P55	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 6 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999	£10,800.00	N/A.		

					service and local training.				
Multiple wards (Stoke Bishop, Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside)	AC123P03	Tree	Bristol Tree Forum	Tree Planting	This is a rather provocative application. There are only 3 sites (currently) available for replacement tree planting - in H&H and CD. C, CD and H&H Wards together, despite having all that money for replacement tree planting – generated by lost trees – have no more than 3 tree sites for the replacement trees. The Application is for all the money available currently for s106 tree planting in case new sites for replacement trees can be found, and to provide the Tree Officer with greater flexibility.	£10,416.60	N/A.		

Multiple wards (Clifton Down, Clifton and Hotwells & Harbourside)	AC123P02	Tree	Bristol Tree Forum	Section 106 Replacement Tree Planting - Clifton	Some developments cause loss of trees. If so, developers must pay for some replacements in mitigation. This project is to use that funding that has arisen in the Wards to plant trees using that money. Given our environmental crisis lost trees must be replaced and preferably near to the site of the lost trees.	N/A.	£ 54,828.82		
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Please use guidance to complete

Summary of the Proposal

1a. Name of Project:

TreeBristol Tree Planting

1c. Ward and site(s): Across all 6 wards in the Area Committee. Also asking for funds for 5 trees in Area Committee 2 in Redland and Cotham where funding is within ambit of contributions and sites are unavailable in AC1.

1d. Summarise the project you want to deliver: (50 words maximum)

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	40,624.74
Total:	£	40,624.74

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

TreeBristol – Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Please use guidance to complete

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
18/04599 Land at Corbet Close, Lawrence Weston	£891.84	26 Mar 26	The provision and maintenance of off-site tree planting.
16/04096 Fmr Rhodia Site, Kings Weston Lane, Avonmouth	£2,488.03	No Limit	The provision and maintenance of off-site tree planting.
15/01681 Queen Victoria House, Redland Hill, Redland	£34,967.80	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House
15/02984	£3,099.46	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a

Please use guidance to complete

St Georges, Great George Street, City Centre			one mile radius of St Georges, Great George Street
18/02600 9 Melrose Place, Cifton	£1,865.14	No Limit	The provision and maintenance of off-site tree planting.
17/07088 St Mary's Hospital, Upper Byron Place, Clifton	£15,124.52	No Limit	The provision and maintenance of replacement tree planting.

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04599; 16/04096	1	Aylminton Walk	Avonmouth & Lawrence Weston	200015.7	Sorbus intermedia (Swedish whitebeam)	£1,041.66
16/04096	2	Kings Weston Lane A/A	Avonmouth & Lawrence Weston	200001.5	Catalpa bignonioides (Indian bean tree)	£1,041.66
16/04096	3	Kings Weston Lane A/A	Avonmouth & Lawrence Weston	200002.5	Paulownia tomentosa (foxglove tree)	£1,041.66
15/01681	4	Redland Hill	Clifton Down	200000.5	Betula obelisk (obelisk birch)	£1,041.66
15/01681	5	Redland Hill	Clifton Down	200000.9	Betula obelisk (obelisk birch)	£1,041.66
15/01681	6	Redland Hill	Clifton Down	200002.9	Betula obelisk (obelisk birch)	£1,041.66
15/01681	7	Redland Hill	Clifton Down	200004.3	Betula obelisk (obelisk birch)	£1,041.66
15/01681	8	Clifton & Durdham Downs	Clifton Down	202285.5	Betula pendula (silver birch)	£1,041.66

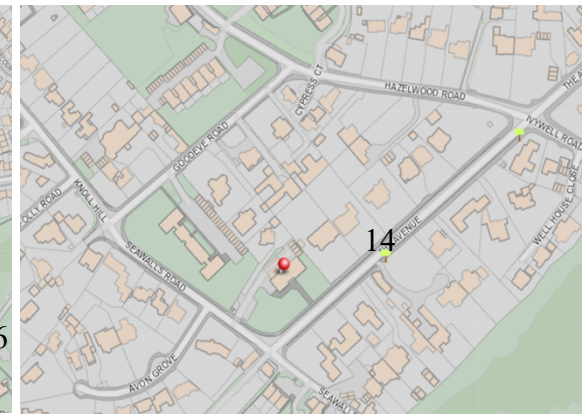
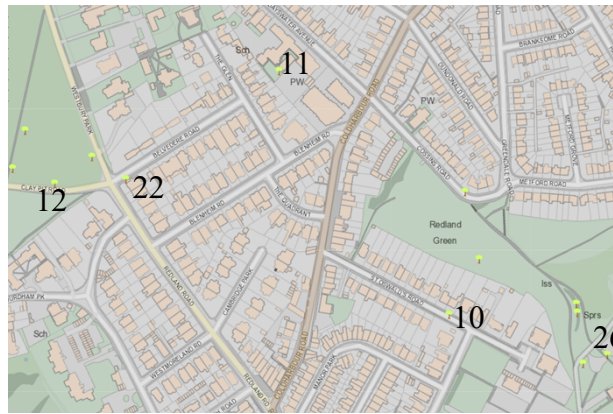
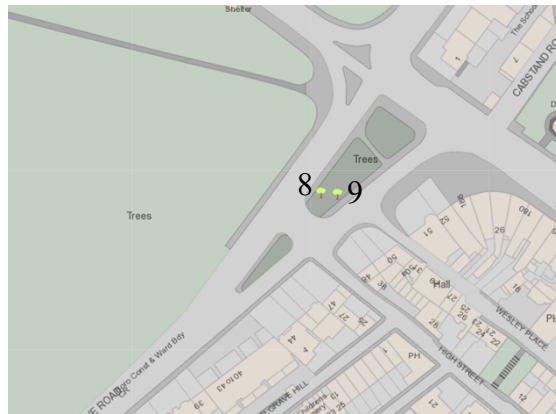
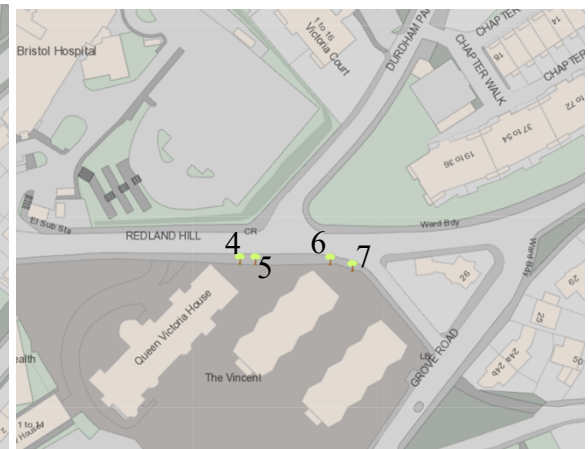
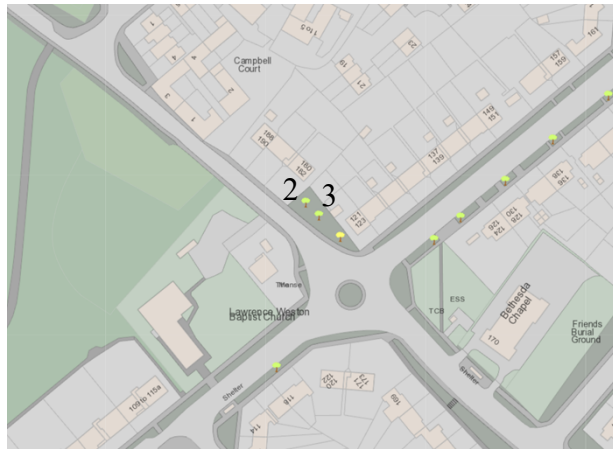
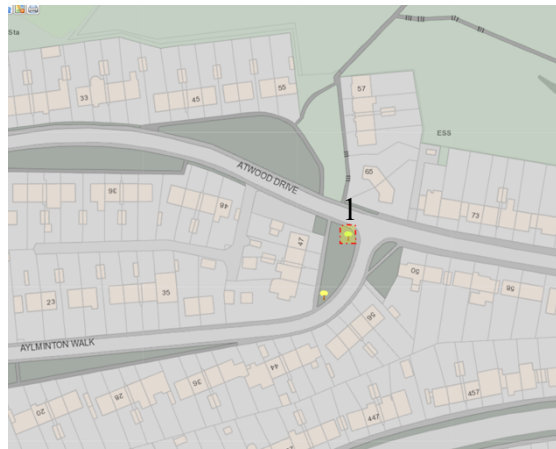
Please use guidance to complete

15/01681	9	Clifton & Durdham Downs	Clifton Down	202286.6	Betula pendula (silver birch)	£1,041.66
15/01681	10	St Oswalds Road	Redland	200009.01	Prunus Sunset Boulevard, (cherry)	£1,041.66
15/01681	11	Westbury Park Primary School	Westbury-on-Trym & Henleaze	200043	Betula albosinensis (Chinese red birch)	£1,041.66
15/01681	12	Clifton & Durdham Downs	Westbury-on-Trym & Henleaze	200213.8	Aesculus indica (Indian horse chestnut)	£1,041.66
15/01681	13	Clifton & Durdham Downs	Stoke Bishop	200798.03	Quercus robur (English oak)	£1,041.66
15/01681	14	The Avenue	Stoke Bishop	200019.3	Tilia cordata Greenspire (small leaved lime)	£1,041.66
15/01681	15	Whiteladies Road	Clifton Down	200047.5	Quercus frainetto (Hungarian oak)	£1,041.66
15/01681	16	Clifton & Durdham Downs	Westbury-on-Trym & Henleaze	200123.02	Quercus frainetto (Hungarian oak)	£1,041.66
15/01681	17	Eastmead Lane	Stoke Bishop	200002.5	Liriodendron tulipifera fastigiata, (tulip tree)	£1,041.66
15/01681	18	Mariners Drive	Stoke Bishop	200009.5	Pinus nigra (Austrian pine)	£1,041.66
15/01681	19	Mariners Drive	Stoke Bishop	200015.5	Pinus nigra (Austrian pine)	£1,041.66
15/01681	20	Mariners Drive	Stoke Bishop	200025.1	Pinus nigra (Austrian pine)	£1,041.66
15/01681	21	Mariners Drive	Stoke Bishop	200039.5	Pinus nigra (Austrian pine)	£1,041.66
15/01681	22	Belvedere Road	Westbury-on-Trym & Henleaze	200002.5	Platanus x acerifolia (London plane)	£1,041.66
15/01681	23	Devonshire Road	Westbury-on-Trym & Henleaze	200034.5	Betula pendula fastigiata (silver birch)	£1,041.66
15/01681	24	Henleaze Gardens	Westbury-on-Trym & Henleaze	200017.5	TBC	£1,041.66

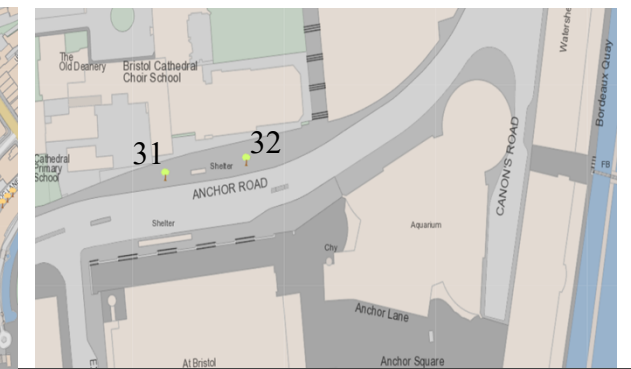
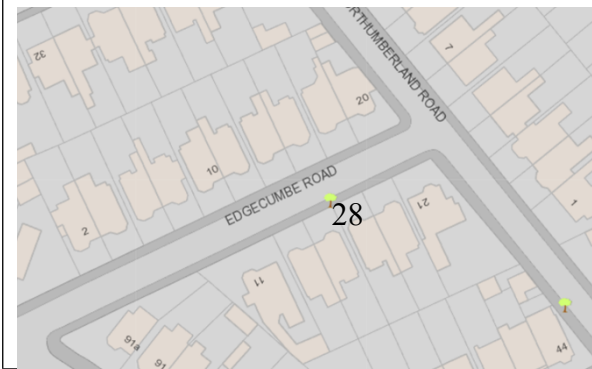
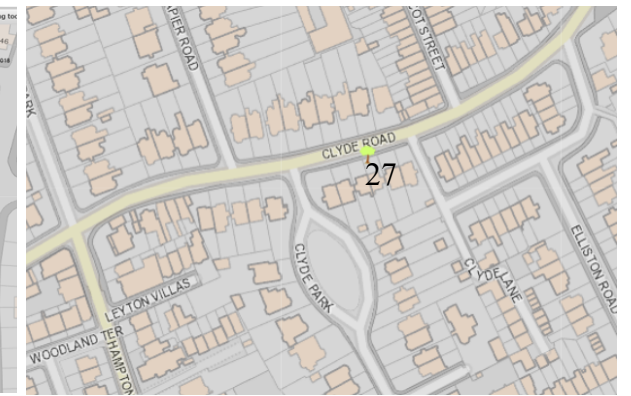
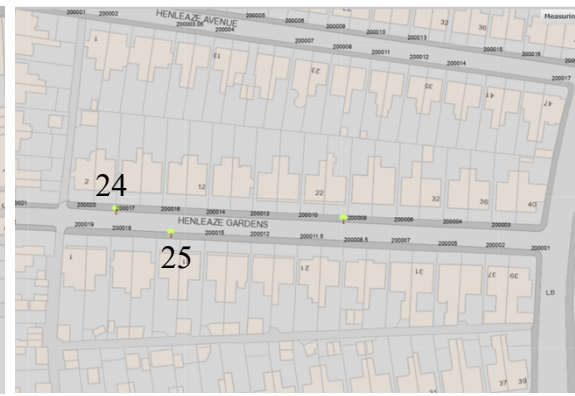
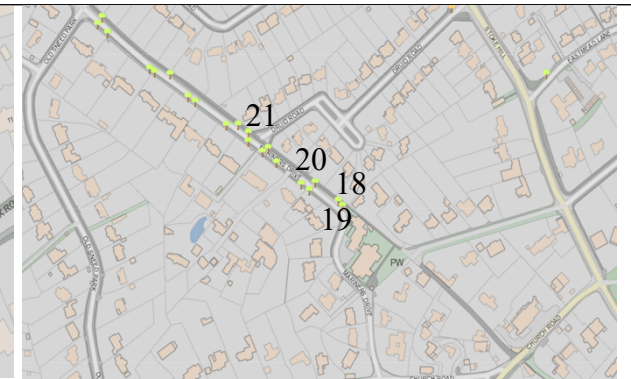
Please use guidance to complete

15/01681	25	Henleaze Gardens	Westbury-on-Trym & Henleaze	200015.3	Tilia cordata Greenspire (small leaved lime)	£1,041.66
15/01681	26	Redland Green	Redland	200066.5	Betula pubescens (downy birch)	£1,041.66
15/01681	27	Clyde Road	Cotham	200003.5	Sorbus aucuparia Streetwise (rowan)	£1,041.66
15/01681	28	Edgecumbe Road	Redland	200011	Sorbus aucuparia Streetwise (rowan)	£1,041.66
15/02984	29	Brandon Hill Park	Hotwells & Harbourside	201011	Juglans regia (common walnut)	
15/02984	30	Brandon Hill Park	Hotwells & Harbourside	200398.5	Cornus kousa (Korean dogood)	£1,041.66
17/07088	31	Anchor Road	Hotwells & Harbourside	200038	Tilia cordata (small leaved lime)	£1,041.66
17/07088	32	Anchor Road	Hotwells & Harbourside	200037	Tilia cordata (small leaved lime)	£1,041.66
17/07088	33	Hotwell Road	Hotwells & Harbourside	200024	Carpinus betulus (hornbeam)	£1,041.66
17/07088	34	Argyle Place Park	Clifton	200013	Amelanchier lamarckii (snowy Mespilus)	£1,041.66
17/07088	35	Clifton & Durdham Downs	Clifton	202318	Crataegus monogyna (hawthorn)	£1,041.66
17/07088	36	Clifton & Durdham Downs	Clifton	202317	Crataegus monogyna (hawthorn)	£1,041.66
17/07088	37	Clifton & Durdham Downs	Clifton	202315	Liquidambar styraciflua (sweetgum)	£1,041.66
17/07088	38	Clifton & Durdham Downs	Clifton	202316	Quercus robur (English oak)	£1,041.66
18/02600	39	Observatory Road	Clifton	200001	Quercus frainetto	£1,041.66

MAPS:



Please use guidance to complete





Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
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Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](https://www.bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum
 All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don’t meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			

If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

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Section 4c. Delivery timetable and key events/activities:

Please use guidance to complete

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.									
Month/Period/Year:	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

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Section 4d. Project Delivery Budget

Capital costs	Funding sources
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Please use guidance to complete

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Supply, protection and installation of tree	505.22		19,703.58						19,703.58
A. Total Project Capital Totals	19,703.58		19,703.58						19,703.58
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Lifetime maintenance	536.44		20,921.16						20,921.16
B. Total Revenue Costs	20,921.16		20,921.16						20,921.16
Combined Capital and Revenue Costs (A + B)	40,624.74		40,624.74						40,624.74

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	
How did you choose your final quote?	
How have you calculated your revenue/ maintenance costings?	
Please provide evidence of the quotes you've obtained	

Section 4g. CIL/S106 Payment release schedule

Please use guidance to complete

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	Funding request 1 (Month & year)	Funding request 2 (Month & year)	Funding request 3 (Month & year)
Amount requested:			
Total CIL/S106 funding:			

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Please return the completed form:

By E-mail: neighbourhoods&communities@bristol.gov.uk

Please use guidance to complete

We can no longer accept hand delivered application forms

Deadline for return: Monday 4th December 2023

Area Committee 1: Summary of CIL/ S106 Funded Projects Being Delivered by Community Groups, August 2023

Projects Approved in 2018

Table 1: Number of projects approved in 2018

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC2	0	0	0
AC 3	2	0	2
AC 4	5	4	1
AC 5	2	2	0
AC 6	2	2	0
Total	12	8	4

Table 2: Projects funded in 2018

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released	Project status	Expected Completion Date
Avonmouth & Lawrence Weston (3 X Cllrs)	Ambition Lawrence Weston	Funding modular hub for BMX bike club to complement new BCC BMX track	£105,000	Yes	Unfortunately due to delays of needed permissions, and increase in costs of materials and inflation, organisation has needed to change contractors who are at present working up new costings and design value engineering to try and bring the project within budget. Ground works have started but at present further construction is on hold, once the final re-costing and tendering exercise is completed they will have a better idea of time scales for completion.	TBC

Projects Approved in 2019

Table 3: Number of projects approved in 2019

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	4	3	1
AC 2	2	2	0
AC 3	5	3	2
AC 4	10	8	2
AC 5	3	2	1

AC 6	5	5	0
Total	29	23	6

Table 4: Projects funded in 2019

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released?	Project status	Completion Date
Stoke Bishop	43 rd Bristol (St Mary Magdalene Stoke Bishop) Scout Group	Replacing a 70+ year old, not-fit-for-purpose wooden Hut with a modern, accessible and sustainable Scout Community Centre for use by the Scouts and the local community. It will be the area base for an Explorer Unit that will serve young adults from other Wards in Area 1, including Avonmouth & Lawrence Weston.	£30,000	No	Organisation continues to try and raise the funds needed and have now increased funds raised to nearly £265K. This has enabled them to make a number of applications in recent months to some of the bigger funders. This is ongoing. They are in discussions with builders and contractors to take on the works and quotes are coming in. They have launched a first fundraising video to build further awareness. See 43rd Bristol Scout Group launches Charity Fundraising Video – 43rd Bristol Scout Group (43rdbristolscouts.org.uk) They have run various community fundraising events in recent months including a Plant sale	Dec-24

Ward	Name of Organisation	Brief description of the project	Total Funding agreed	Funding released?	Project status	Completion Date
					and a Coronation Party. They are are looking to begin works later 2024.	

Projects Approved in 2021

Table 5: Number of projects approved in 2021

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	2	1	1
AC 2	0	0	0
AC 3	2	2	0
AC 4	6	2	4
AC 5	1	1	0
AC 6	9	6	3
Total	20	12	8

Table 6: Projects funded in 2021

Ward	Name of Organisation	Brief description of the project	Total CIL / S106 Funding agreed	Funding released?	Project status	Completion Date
Stoke Bishop	The Parochial Church Council of St Mary Magdalene	The enhancement of St Mary Magdalene church rooms and toilet facilities to make them accessible for all.	CIL - £25,000	Yes	Although work has commenced, organisation is currently not able to enter into the main building contract because of delay in securing the sale of 1 Laud Close which is required to complete the funding of the project. The delay concerns a PRC certificate to be supplied by BCC Housing/Building Control that 2 Laud Close was refurbished as a "Cornish" design Council house to which No 1 is attached.	Jul-24

Projects Approved in 2022

Table 5: Number of projects approved in 2022

Area Committee	Number of projects	Number of projects completed	Number of projects delayed / ongoing
AC 1	1	0	1
AC 2	0	0	0
AC 3	1	0	1
AC 4	4	0	4
AC 5	6	1	5

AC 6	5	2	3
Total	17	3	14

Table 6: Projects funded in 2022

Ward	Name of Organisation	Brief description of the project	Total CIL / S106 Funding agreed	Funding released?	Project status	Completion Date
Hotwells & Habourside	Young Bristol	Essential building improvements to Pooles Wharf Outdoor Activity Centre	CIL - £20,475	Yes	Due to operational reasons and use of this Outdoor Activity Centre, the organisation has scheduled these works to be undertaken and completed during Q4 i.e. between 1st January to 31st March 2024.	March 2024

Bristol Councillors,

We remain incredibly grateful for the unanimous support from councillors for our proposal to improve public defibrillator provision and education on how to perform basic life support back in December last year. We even taught 15 of you the skills you need to save a life later that day, which you can read about here

<https://greatwesternairambulance.com/cpr-taught-to-bristol-city-councillors/>.

It would send a powerful message of support for this initiative if you voted for our city-wide Community Infrastructure Levy bid to install one defibrillator per Councillor in each Bristol ward in your upcoming Area Committee meetings.

We are aware that the proposal will take time and is subject to ongoing discussions around implementation but suffice to say we look forward to progressing these conversations about strategic impact in due course. We also look forward to the moment your defibrillator is installed, within your ward showcasing the Bristol City Council logo and a plaque reflecting your contributions next to each of these life saving devices. This will be a lasting legacy and one that we hope you can feel proud of each and every time you walk past them.

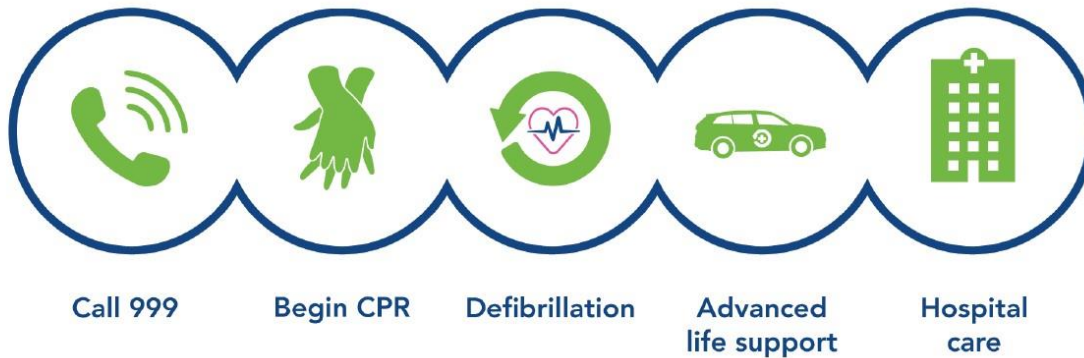
Until then, here is a quick refresher on what we can achieve together. Simply: we can save more lives and where this is not possible, we can provide some comfort knowing that everything that could have been done, was done.

At the meeting you heard from Lousie Polledri and how it could have been different for her son, Sam, when he suffered a cardiac arrest in Millennium Square. There were no accessible defibrillators near to where Sam fell when he needed them most. For every minute that someone is in cardiac arrest, without CPR and a defibrillator, their chance of survival reduces by 10%. A defibrillator came too late for Sam. He wasn't given the chance to survive.

This is a familiar story for our doctors and specialist paramedics who attend a huge volume of cardiac arrests, representing over a 1/3 of our total call outs. This volume, our vision to 'give everyone the best pre-hospital emergency care whoever they are, wherever they are', and the 8% survival rates in this country for anyone suffering an out of hospital cardiac arrest all make it very easy to see why GWAAC is placing public defibrillators and training people in this area. But we need your help.

If we strengthen every link in the chain of survival, we can ensure that anyone suffering a cardiac arrest not only has a defibrillator near them but someone nearby with the skills necessary to save their life.

Chain of survival



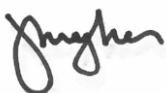
As part of the partnership, we will work with you and your ward to identify the areas that most need public defibrillators. This need will be driven by data, which will be informed by (a) heat maps for cardiac arrests, (b) overlaying these maps with existing public/private defibrillator provision, and (c) walking radiuses. Naturally, there will be some wards with better provision than others; it is however clear that even if we are successful with our bid to install a public defib in each ward...we will still need more. We will share our heat maps with you to illustrate this point and identify the areas within your ward that could most benefit from a defib.

The vision is to ensure there is a defibrillator within a 3–5-minute walk and a network of volunteers to keep them 'rescue ready'. To do this will take work, but we're confident that with your help and community links, we can get there.

Together, we can provide our shared communities with the best chance on their worst day.

If you have any questions in advance of the forthcoming discussions or would like to attend a CPR session, please do reach out to joe.hughes@gwaac.com.

Yours faithfully,



Joe Hughes and the Great Western Air Ambulance Charity Team

joe.hughes@gwaac.com | 0303 4444 999